

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.03.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.03.2019	56,667,000.00	816,000.00	30,000.00	31,626,640.12	16,001,929.89	11,281,839.94	2,667,004.38	390,000.00	282,865.91	1,003,000.00
2	Plati efectuate la data de 31.03.2019	56,663,724.16	774,832.22	30,000.00	31,625,347.97	16,001,569.89	11,281,639.94	2,666,677.56	389,594.67	282,865.91	1,003,000.00
3	Disponibil ramas	3,275.84	41,167.78	0.00	1,292.15	360.00	200.00	326.82	405.33	0.00	0.00